

Y guv'Eqptc'Eqwv'Wpkkgf 'Uej qqn!F kntkev
Office of the Superintendent

Friday Memo
April 9, 2021

Upcoming Events – Matthew Duffy
Cr tkn'34<Ekkl gpu'Dqpf 'Qxgtuki j v'Eqo o kwgg."4<22 RO



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Qp'Cr tkr'7."4243. 'j g"Go r m{ o gpv'F gxgnqr o gpv'F gr ctvo gpv**GF F +tgrgcugf "j g'Cppwcn'Tgr qtvl'q"j g Hwpf 'Rct\ekr cpw**Tgr qtvt'gi ctf lpi "j g"Uej qqnlGo r m{ ggu Hwpf **UGH'hqt "j g'hkuecn" gct "j cv'gpf gf Lwp'52."42420

The Report includes a rate increase from 0.05% to 1.23% in the 2021–22 school year—a historically large increase. [For WCCUSD this will increase our cost from just over \\$100,000 to over \\$2.5 million!](#)

Vj g"UGH'ku"c'lqkpv'r qqnqf /tkumihwpf "cf o lkpkvgtgf d{ "j g"GF F "y j kej "cmqy u'uej qqnlgo r m{ gtu'q"f gr qukv hwpf u'kpq'q"j g'r qqn"cpf "j g'r qqnlgtglo dwtugu"j g"Uvcvgau Wpgo r m{ o gpv'Kpuwtcpeg'Hwpf 'hqt "j g'equv'qh wpg o r m{ o gpv'Kpuwtcpeg'dgpgkhku'r ckf 'q'hqto gt"qt hwtmqwi j gf "go r m{ ggu"qh'UGH'r ct\ekr cpw0Cn'qh"j g 423; 642"uej qqnl" gct. "j g"UGH'kpenwf gf "o qtg"j cp"3.622 m{ecn"gf wecvkpcn"ci gpekgu**NGCu+. "cpf 'pgctn" qpg"o knkqp"go r m{ ggu."kpenwukxg0

Vj g'Tgr qtvt'j ki j rki j vu"j cv'r c{o gpw'kpq"j g'hwpf j cxg"j qxgtgf "ctqwfpf **\$40 million annually.** "y j kg r c{o gpw'q"dgpgkhkctkgu'um{ tqengvqf "q"o qtg"j cp **\$237 million** kp"423; 6420Vj g'kpetgcug'kp'r c{o gpw'ku cwtldwgf "q"j g'EQXIF/3; "r cpf go ke0

Vj ku'ku'uko krt"q"y j cv'qeewttgf 'f wtkipi "j g'I tgcvTgeguukqp**y j kej 'ku'ecwug'hqt"eqpegt"kp'tgi ctf 'q qwt dwf i gv'r nppkpi +0'Hqt"eqo r ctluqp. 'r c{o gpw'q"dgpgkhkctkgu vqvcngf "& 90 "o knkqp'kp"423: 63; ."cp co qwpv'kp'kpg"y kj 'r c{o gpw'ulpeg"42376380Cdugpvuki pkhlecpv'etgf ku'htqo "j g'xctlkwu'hgf gtcn'luko wnu. y g"UGH'tgugtxgu'y qwf "dg"pgctn" f gr ngvf 0Cn'qh'Lwp' 52."4242. "j g"UGH'tgugtxgu'y gtg"&4330"o knkqp. f qy p'htqo "&6880"o knkqp'kp"42376380

Ecrkqtpkc'Wpgo r m{ o gpv'Kpuwtcpeg'Eqf g"Ugevqpg": 45*d+4+guvdkuj gu"j g'cppwcn'eqpvtldwkqp"tcvg0Vj g eqpvtldwkqp"tcvg'ku"c'o gej cplecn'ecrewrckqp"eqo r ctkipi "j g'r c{o gpw'htqo "j g"UGH'hqt"j g"y q"r tgef kpi ecngpf ct" gctu. "f lkxf gf 'd{ "qvcn'y ci gu0kp'pq"gxgpvuj cm"j g"eqpvtldwkqp"tcvg"dg"nguu"j cp'kpg qpg/j wfp tgf j u'qh'qpg"r gtegv**2027' +0

Vj g'cvv'ko g"NGCu"gr gkpgpegf "cp"wpgo r m{ o gpv'tcvg kpetgcug"cdqxg"j g'uvwq{ "o kpko wo "qh'2027' y cu'f wtkipi "j g'I tgcvTgeguukqp0Cv'j g'ko g."uej qqnf kntkeu'y gtg'tglo dwtugf 'hqt"r c{o gpw'q"j g"UGH'kp ceeqtf cpeg"y kj 'Gf wecvkqp'Erf g"Ugevqpu"644630"cpf 652230 0Vj gug"ugevqpu'r tqxf gf "c"kpg/kgo cf f kkqp"q"j g'tgxgpwg'ko k'ecrewrckqp. "j gtgd{ pgi cvkpi "cp{ "cf xgtug'ko r cew'htqo "ej cpi gu'kp wpg o r m{ o gpv'Kpuwtcpeg'tcvg0 Unfortunately, these sections were eliminated with the advent of the Local Control Funding Formula (LCFF), which results in school districts bearing the brunt of increases to the contribution rate.

Kp"j g"423; 642"uej qqnl" gct "uej qqnl'kntkeu'o cf g"wpgo r m{ o gpv'Kpuwtcpeg'r c{o gpw'q"pgctn" "&440" o knkqp"dcugf "qp"j g"2027' "tcvg0K"j g"tcvg'kp"423; 642 y cu"3045' . "r c{o gpw'y qwf "j cxg"kpetgcugf "q o qtg"j cp"72"o knkqp0Hqt"eqpvqz wcn'r wr qugu."j g r tqr qugf "50 6" "equv'qh/rkxkpi /cf lwo gpy'cr r nkqf q"j g"NEHH'kp"4243644'ku'guvko cvgf "q"equv'cr r tqzko cvgn" &"dknkqp. **which means that an increase in the unemployment insurance rates will erode 25% of new ongoing funding for school districts.**

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Nkpm'q'Cff kkkpcn'Khqto cvqp

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